

Extract from DRAFT Memorandum of LAA – Children's Services Indicators only

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
Learning								
An enhanced workforce that will meet future challenges through fulfilling individual and economic potential and investing in learning facilities.	Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap.	Government Agreed	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths DCSF Statutory Targets (below)	13 Schools (2006/07 Academic Year)	1 School	7 Schools	2 Schools	LEEDS CITY COUNCIL Education Leeds Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Connexions Forum
	Improve learning outcomes and skill levels for 19 year olds.	Government Agreed	NI 79: Achievement of Level 2 qualifications by the age of 19	65% 2006/07 Academic Year	75% (2009/10 Academic year)	68% (2007/08 Academic year)	71% (2008/09 Academic year)	LEEDS CITY COUNCIL Education Leeds
		Partnership Agreed	NI80: Achievement of Level 3 qualifications by the age of 19	41% (2006/07 Academic Year)	49% (2009/10 Academic year)	43% (2007/08 Academic year)	47% (2008/09 Academic year)	Learning and Skills Council Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Connexions Forum

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	Increase the proportion of vulnerable groups engaged in education, training or employment.	Government Agreed	NI 117: 16-18 year olds who are not in education, training or employment (NEET) DCSF Statutory Targets	10.0% (Average of Nov, Dec and Jan as per national reporting guidance)	6.5%	8.9%	7.8%	LEEDS CITY COUNCIL Education Leeds Leeds Confederation of Further Education Colleges Probation Service Learning and Skills Council VCFS bodies through Leeds Voice Economy and Skills forum Jobcentre Plus
		Partnership Agreed	NI 148 Care leavers in education, employment or training	71.3% (2006/07)	86.8%	76.6%	81.7%	LEEDS CITY COUNCIL Education Leeds Learning and Skills Council Leeds Partnership Foundation Trust Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Connexions Forum

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	Improve participation and early learning outcomes for all children, with a focus on families in deprived areas.		DCSF Statutory Targets (see below)	Not applicable – see statutory DCSF indicator and target below				
Health and Wellbeing								
Reduced health inequalities through the promotion of healthy life choices and improved access to services.	Reduce rate of increase in obesity and raise physical activity for all.	Government Agreed	NI 57 Children and Young People's Participation in high-quality PE and Sport	2008/09 new data return – Baseline will be in place by March 2009	New indicator to be introduced from April 2009.			LEEDS CITY COUNCIL Leeds PCT Sport England Education Leeds Youth Sport Trust Re'New
Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect.	Reduce teenage conception and improve sexual health.	Government Agreed	NI 112 Under 18 conception rate - disaggregated to focus on the 14 wards in the city with the highest rates of conception in the city	Baseline to be set from national data release in November 2008 for the 14 wards in the city with the highest conception rate.	Subject to outcome of national annual review.	15% reduction in the 14 wards with the highest conception rate.	35% reduction in the 14 wards with the highest conception rate.	LEEDS CITY COUNCIL Leeds PCT Leeds Teaching Hospitals Trust Re'New VCFS bodies through Leeds Voice Health Forum
Enhanced safety and support for					Subject to negotiation with Government Office.			

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vulnerable people through preventative and protective action to minimise risks and maximise wellbeing.	Improve the assessment and care management of children, families and vulnerable adults.	Partnership Agreed	NI 63 Stability of placements of looked after children: length of placement	70% (December 2007)	80%	72%	75%	LEEDS CITY COUNCIL Leeds PCT
		Partnership Agreed	NI 66 Looked after children cases which were reviewed within required timescales	60.2% (April – Dec 2007)	90% reviewed within required timescales	70% reviewed within required timescales	80% reviewed within required timescales	LEEDS CITY COUNCIL
	Improved psychological, mental health, and learning disability services for those who need it.	Partnership Agreed	NI 58 Emotional and behavioural health of looked after children	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL Leeds PCT
	Improve safeguarding arrangements for vulnerable children and adults through better information, recognition and response to risk.	Partnership Agreed	Number of children looked after (expressed as a rate per 10,000 excluding unaccompanied asylum seekers)	1281 (83.6)	906 (59.1 rate per 10,000)	1156 (75.4 rate per 10,000)	1031 (67.3 rate per 10,000)	LEEDS CITY COUNCIL VCFS bodies through Leeds Voice CYP Forum

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Thriving Places								
Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities. Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours.	Reduce offending by managing behaviour better	Partnership Agreed	A complete count of the number of first time entrants into the youth justice system receiving a substantive outcome between 1 April and 31 March in the reporting year specified.	2076 (2004/05)	N/A LPSA 2 Target – finishes March 2009	1877	N/A LPSA 2 Target – finishes March 2009	YOUTH OFFENDING SERVICE West Yorkshire Probation Service West Yorkshire Police Leeds City Council Re'New VCFS bodies through Youth Work Panel Leeds Confederation of Further Education Colleges
			A complete count of offences committed by young people resulting in a substantive outcome during a bail or remand episode during the specified year.	622 (2005)	N/A LPSA 2 Target – finishes March 2009	573	N/A LPSA 2 Target – finishes March 2009	
	Reduce bullying and harassment.	Government Agreed	NI 69 Children who have experienced bullying	33% (2007)	22.5%	30%	26.5%	LEEDS CITY COUNCIL VCFS bodies through Leeds Voice CYP Forum
Increased economic activity through targeted support to reduce worklessness and poverty.	Reduce the number of children in poverty	Partnership Agreed	Indicators, targets and measures to be determined from April 2009 following more focussed work locally and further government guidance					
	Develop extended services, using sites across the city, to improve support to children, families and communities.	Partnership Agreed	NI 88 Percentage of schools providing access to extended services.	42% (2006/07 academic year)	100% (by Sept 2010)	74% (by Sept 2008)	90% (by Sept 2009)	LEEDS CITY COUNCIL West Yorkshire Police Education Leeds VCFS bodies through Leeds Voice CYP Forum Leeds Confederation of Further Education Colleges

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Harmonious Communities						
More inclusive, varied and vibrant communities through empowering people to contribute to decision making and delivering local services. Improved community cohesion and integration through meaningful involvement and valuing equality and diversity.	An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	Partnership Agreed	NI 110 Young people’s participation in positive activities	To be set when TellUs Survey is completed by June 2008	To be set when TellUs Survey is completed by June 2008	LEEDS CITY COUNCIL Arts Council West Yorkshire Fire and Rescue Service VCFS bodies through Leeds Voice CYP Forum Leeds Confederation of Further Education Colleges

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DCSF Statutory Targets		
Indicator	Baseline	Targets
Early Years (EYFSP) – to narrow the achievement gap at age 5	38% (2006/07 academic year)	30% (for 2008/09 academic year)
Early Years (EYFSP) – to increase achievement for all children at age 5	47.1% (2006/06 academic year)	53% (for 2008/09 academic year)
Key Stage 2 – to increase proportion achieving level 4+ in both English and maths	N/A	77% (for 2008/09 academic year)
Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English	N/A	85% (for 2008/09 academic year)
Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths	N/A	87% (for 2008/09 academic year)
Key Stage 3 - to increase proportion achieving level 5+ in both English and maths	N/A	74% (for 2008/09 academic year)
Key Stage 3 – to increase proportion achieving level 5 in science	69% (2006/07 academic year)	77% (for 2008/09 academic year)
Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in English	N/A	34% (for 2008/09 academic year)
Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in Maths	N/A	65% (for 2008/09 academic year)
Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths	42.1% (2006/07 academic year)	51.6% (for 2008/09 academic year)
Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in English	N/A	62.7% (for 2008/09 academic year)
Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in Maths	N/A	32.6% (for 2008/09 academic year)
Attendance – to reduce persistent absentee pupils in secondary schools	N/A	7.7% (for 2008/09 academic year)
Attendance – to reduce persistent absentee pupils in primary schools	N/A	No statutory target set (only set for secondary schools)

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Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	N/A	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	N/A	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths	N/A	17% (for 2008/09 academic year)